

SACRE BUDGET PLAN

	2010-11	2011-12	2012-13
Subscription tp RE Today	110	110	110
Mileage	50	50	50
Printing	20	20	20
Conference Fees	350	350	350
Monitoring work with schools 5-6 pa rolling programme	750	750	750
Consultant's fees annual report & meetings-Jo	750	750	750
Sub Total	2,030	2,030	2,030
Review RE Syllabus :-			
Consultants time & meetings		2,400	300
Printing			1,000
TOTAL	2,030	4,430	3,330

The estimated cost of the syllabus review is based on all 6 ex Berks Unities working together and employing Jo Fagent